

# **OYSTER RIVER COOPERATIVE SCHOOL DISTRICT BUDGET WORKSHOP**

NOVEMBER 12, 2015

7:00 PM

Oyster River High School Library

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## **AGENDA**

- I. Proposed 2016-17 Budget**  
(As of November 5, 2015)
- II. Revenue Estimate**
- III. Tax Estimates**
- IV. Retirement Incentive**
- V. Warrants**
  - A. Athletic Fields**
  - B. ORESPA (not approved)**
  - C. Expendable Trust Fund Warrant to fund Fields**  
- Benefit Stabilization
- VI. Tax Impact with Board Adjustments**
- VII. Other**